

GRAMPIAN POLICE													
CAPITAL EXPENDITURE MONITORING STATEMENT - to 30th November 2012													
Line	Project Description	Divisions / Dept.	Total project cost	Prior years spend	Revised Budget <a>	Projected Outturn 	Actual Spend Nov-12	Variance (Over)/Under Spend <c=a-b>	Estimated Budget		Comments		
									2012-13	2012-13		2013-14	2014-15
									£000s	£000s		£000s	£000s
<i>Discrete Items of Expenditure</i>													
1	ACPOS National Platform Project	SPSA	5,408	4,003	277	277	0	0	648	480	National project fully funded by the Efficient Government Fund. Grampian Police acting as lead Force. Project being managed to an early end and National Reform Team considering alternative uses.		
Financed by:													
2	Additional Capital Grant - Efficient Government Fund		5,378	3,973	277	277	0	0	648	480	Grant funding received by the Force.		
3	Other Capital Receipts		30	30	0	0	0	0	0	0			
			5,408	4,003	277	277	0	0	648	480			
RECONCILIATION OF CAPITAL RECEIPTS													
	Opening balance				1,405	1,405	1,405		1,128	480			
	Amount received during the current year				0	0	0		0	0			
	Receipts applied for the current year				(277)	(277)	0		(648)	(480)			
	Closing balance				1,128	1,128	1,405		480	0			